

	2012	2013	2014	2015	2016	2017 Proposed			Cabaret	Dinner	
INCOME	\$ 7,796.63	\$ 7,031.07	\$ 6,245.49	\$ 7,081.76	\$ 7,505.60	\$ 7,190.40		Price	\$ 18.00	\$ 28.00	
Tickets	\$ 6,857.63	\$ 6,501.60	\$ 5,173.99	\$ 6,206.76	\$ 6,325.60	\$ 6,404.00		90% Tickets	180	117	\$ 6,516.00
Raffle	\$ 539.00		\$ 822.00	\$ 663.00	\$ 719.00	\$ 548.60		75% Tickets	150	97	\$ 5,416.00
Bar	\$ 80.00	\$ 253.75	\$ 249.50	\$ 212.00	\$ 91.00	\$ 141.80		50% Tickets	100	65	\$ 3,620.00
Chorus Dinners					\$ 120.00	\$ 96.00					
Advertising	\$ 120.00	\$ 175.00			\$ 250.00						
									\$ 20.00	\$ 30.00	
EXPENSES	\$ 4,117.23	\$ 3,799.35	\$ 2,892.93	\$ 2,292.93	\$ 2,701.10	\$ 2,850.96		90% Tickets	180	117	\$ 7,110.00
Printing	\$ 315.00	\$ 807.08	\$ 395.80	\$ 66.29	\$ 577.62	\$ 172.35		75% Tickets	150	97	\$ 5,910.00
Mail Permit	\$ 190.00	\$ 200.00	\$ 220.00	\$ 225.00				50% Tickets	100	65	\$ 3,950.00
Mailing	\$ 81.65	\$ 109.86	\$ 116.22	\$ 245.55							
Hall Rental	\$ 325.00	\$ 650.00	\$ 500.00	\$ 400.00	\$ 450.00	\$ 500.00					
Guest Artist	\$ 900.00	\$ 500.00	\$ 500.00	\$ 465.83	\$ 300.00	\$ 600.00			\$ 22.00	\$ 32.00	
Truck Rental				\$ 60.11		\$ -		90% Tickets	180	117	\$ 7,704.00
Raffle Expense		\$ 375.13		\$ 19.44		\$ 50.00		75% Tickets	150	97	\$ 6,404.00
Food	\$ 1,980.61	\$ 307.87	\$ 905.48	\$ 619.62	\$ 617.39	\$ 735.11		50% Tickets	100	65	\$ 4,280.00
Bar Expenses		\$ 294.01	\$ 255.43	\$ 191.09	\$ 49.06	\$ 236.88					
Props/Decorations	\$ 86.43	\$ 488.68			\$ 222.49	\$ 319.04					
Equipment Rental					\$ 195.85				\$ 25.00	\$ 35.00	
"Expenses"	\$ 238.54	\$ 66.72			\$ 288.69	\$ 237.58		90% Tickets	180	117	\$ 8,595.00
								75% Tickets	150	97	\$ 7,145.00
PROFIT	\$ 3,679.40	\$ 3,231.72	\$ 3,352.56	\$ 4,788.83	\$ 4,804.50	\$ 4,339.45		50% Tickets	100	65	\$ 4,775.00
Turbulence (Julie Baxter, Kristi Bispo, Laura Bode, Julie Starr; BASC) has agreed to be the headline quartet.											
70 Dinner tickets have been promised from the Riser Fund Campaign.											
I propose face value tickets of \$25 and \$35, with discount codes of \$5 that are not valid at the door.											